

CYPP: 2016/17 Performance Report

Key	Measure	Frequency	2015/16 Outturn	2016/17 Q2	2016/17 Outturn	2016/17 Target	Statistical Neighbour Average	England Average	Responsible Officer / Data Provider
1. Promoting the health and wellbeing of babies, children and young people									
1a. Good maternal health and healthy babies									
	% of women reporting smoking at the time of delivery	Annual	18.7%	Available Q4	18.7% (2016/17 Q2)	17.0%	~	11.2% (2016/17 Q2)	Helene Denness (David Millington)
	% of mothers who breastfeed their babies 6-8 weeks after delivery	Annual	47.7%	Available Q4	47.7% (2015/16 no new data)	48.7%	42.7% (2015/16)	43.1% (2015/16)	Helene Denness (David Millington)
	Rate of infant mortality per 1,000 live births (aged under 1 year)	Annual	6.2 (2013-15)	~	6.2 (2013-15 no new data)	~	4.3 (2013-15) (E. Mids)	3.9 (2013-15)	Helene Denness (David Millington)
	% of eligible children who have received 3 doses of Dtap/IPV/Hib5 vaccine by their first birthday	Annual	92.4% (2014/15)	Available Q4	91.0% (2015/16)	95.0%	92.8% (2015/16)	93.6% (2015/16)	Helene Denness (David Millington)
1b. Children and young people adopt healthy lifestyles									
	% of Year 6 children who are obese (Nottingham Plan target)	Annual	22.5% (2014/15)	Available Q4	23.5% (2015/16)	19.5%	24.4% (2015/16)	19.8% (2015/16)	Helene Denness (David Millington)
	% of children aged 5 with tooth decay	Annual	35.6% (2014/15)	~	35.6% (2014/15 no new data)	~	27.5% (2014/15) (E. Mids)	24.8% (2014/15) (E. Mids)	Helene Denness (David Millington)
1c. Children and young people have positive mental health									
	Number of hospital admissions for self harm for those age 10-24 (per 100,000)	Annual	435.8 (2014/15)	~	448 (2015/16)	~	422.2 (2015/16)	430.5 (2015/16)	Helene Denness (David Millington)
	Number of referrals into the Behavioural, Emotional or Mental Health Pathway which lead to appropriate support from Child and Adolescent Mental Health Services (CAMHS) <i>(cumulative totals shown)</i>	Quarterly	717 (1324 YTD)	663	1048	~	~	~	Anna Masding
	Rate of hospital admissions for mental health conditions for those aged 0-17 <i>Cumulative total shown</i>	Quarterly	63	29	54	~	~	~	Alicia Rowley
1d. Young people have a positive, informed approach to risk taking									
	Under 18 conception rate (Nottingham Plan target)	Quarterly	32.7 (Dec 2014)	32.9 (Sept 2015)	31.2 (2015)	31.1	26.0 (2015)	20.8 (2015)	Helene Denness (Marie Cann-Livingstone)
	Rate of first time entrants to the Youth Justice System (Nottingham Plan target) (per 100,000) <i>Cumulative total shown</i>	Quarterly	210 (830)	81 (702)	168 (652 per 10,000) Oct 15 - Sept 16	196 (Q2) 390 (Q4)	(504) (Apr 15 - Mar 16 PNC data)	(357) (Apr 15 - Mar 16 PNC data)	Shelley Nicholls (Boyd Livingstone)
	Rate of proven re-offending by young people who offend	Quarterly	1.14	1.16	1.01	1.05	1.15	1.18	Shelley Nicholls (Boyd Livingstone)
	Number of new presentations to young peoples' drug and alcohol service <i>Cumulative total shown</i>	Quarterly	166	57	164	240	~	~	Helene Denness (Samuel Gould)
1e. Young people are ready for independence									
	% and number of 16-18 year olds who are NEET	Quarterly	6.2% (479)	6.5% (512)	Q4 2016-17: New social care system embedded, data not available at present	~	~	~	Michelle Wright (Futures)
	% and number of 16-18 year olds whose destination is Not Known	Quarterly	2.2% (178)	2.1% (185)	Q4 2016-17: New social care system embedded, data not available at present	~	~	~	Michelle Wright (Futures)
	% Looked After Children aged 15+ who have a designated Futures Advisor	Quarterly	~	~	Not available as of 21/06/17	~	~	~	Michelle Wright (Futures)
2. Safeguarding and supporting children and families									
2a. Children and young people are safe									
	Number of Early Help Assessments, Common Assessment Frameworks and Priority Family Assessments closed due to needs being met	Quarterly	~	~	Migrated data for 2016/17 is not consistent for reporting this measure. Plan is in place to remedy this and commence reporting from Q1 2017-18.		~	~	Tajinder Madahar
	Number of children subject to a Child Protection Plan (per 10,000)	Quarterly	564 (87)	505 (77)	480 (72.8)	458 (71.7)	526 (59)	~	Clive Chambers
	% of children becoming the subject of a child protection plan for a second or subsequent time within 2 years of the previous plan ending	Quarterly	8.0%	14.1%	14.2%	8.0%	~		Clive Chambers
	Number of new children becoming subject to a Child Sexual Exploitation strategy meeting <i>Cumulative total</i>	Quarterly	62	~	107		~	~	Clive Chambers
	Number of children ceasing to be subject to a Child Sexual Exploitation strategy meeting <i>Cumulative total</i>	Quarterly	55	~	CSE monitored by business.		~	~	Clive Chambers
	Number of offences where children and young people are victims	Quarterly	1729	410 (City)	1900 (City)	~	~	~	Police
	Number of Accident and Emergency attendances caused by deliberate or unintentional injuries for children 0-4 years	Annual	114.3 (2014/15)	~	111.3 (2015/16)		155.5 (2015/16)	129.6 (2015/16)	Helene Denness (David Millington)
3. Supporting achievement and academic attainment									
3a. Children are ready for school									
	% of eligible 2 year olds accessing free nursery provision (Nottingham Plan target)	Quarterly	60.5%	62.0%	67.0%	68.0%	58.0% (Jan 2015)	72.0% (Mar 2015)	Kathryn Bouchlaghem (Catherine Smith)
	% of children achieve a good level of development in their Early Years Foundation Stage Profile in the following areas of learning: Communication and Language, Physical Development, Personal, Social & Emotional Development, Literacy and Maths	Quarterly	63.5%		Results available After SFR release October 2017.	Not known	64.9%	69.3%	Kathryn Bouchlaghem (Dan Skurok)
3b. Children and young people achieve their full potential									
	Percentage of Nottingham children and young people attending a school rated 'Good' or 'Outstanding' by Ofsted	Quarterly	79.7%	81.4%	83.0%	86.0%	82.0%	87.0%	Nick Lee
	Progress 8 score is above the average of all Core Cities (Nottingham Plan target)	Annual	~	Available Q4	NCC -0.35 CC -0.10		-0.13	-0.03	Nick Lee (Dan Skurok)
	% of Key Stage 1 pupils achieving National Standard in Reading, Writing, Maths and Grammar, Punctuation & Spelling (GPS)	Annual	R: 86.0% W: 81.0% M: 89.0% (AY 2014/15)	R 66.0% W 58.0% M 68.0% (AY 2015/16)	R 66.0% W 58% M 68% (2015/2016)	~	R 71.0% W 63.0% M 70.0% (AY 2015/16)	R 74.0% W 65.0% M 73.0% (AY 2015/16)	Nick Lee (Dan Skurok)
	% of Key Stage 2 pupils making sufficient progress in Reading, Writing and Maths	Annual	R: 91.0% W: 94.0% M: 90.0% (AY 2014/15)	R 60.0% W 71.0% M 69.0% (AY 2015/16)	R 61.0% W 72.0% M 70% 2015/2016 Revised	~	R 63.3% W 74.4% M 69.1% (AY 2015/16) Revised	R 66.0% W 74.0% M 70.0% (AY 2015/16) Revised	Nick Lee (Dan Skurok)

Key	Measure	Frequency	2015/16 Outturn	2016/17 Q2	2016/17 Outturn	2016/17 Target	Statistical Neighbour Average	England Average	Responsible Officer / Data Provider
	% of pupils leaving school with no qualifications (Nottingham Plan target)	Annual	95.4% (AY 2014/15)	Available Q4	Results available January 2018	100%	97.5% (AY 2013/14)	97.7% (AY 2013/14)	Nick Lee (Dan Skurok)
	Rate of Primary and Secondary School permanent exclusions (per 100)	Quarterly	Prim: 0.04 Sec: 0.28 (AY 2014/15)	Prim: 0.04 Sec: 0.44 (AY 2015/16)	Prim: 0.04 Sec 0.28 (AY 2014/2015)	~	Prim: 0.03 Sec: 0.20 (Stats N AY 2014/15)	Prim: 0.02 Sec: 0.15 (AY 2014/15)	Janine Walker (Michael Wilsher)
	Rate of Primary School absences	Quarterly	4.1%	4.3% (Q1)	4.3% (2015/2016)	4.4%	4.3% (2015/2016)	4.0% (2015/2016)	Nick Lee
	Rate of Secondary School absences	Quarterly	5.3%	5.6% (Q1)	5.4% (2015/2016)	6.4%	5.4% (2015/2016)	5.2% (2015/2016)	Nick Lee
3c. Children from disadvantaged groups achieve their potential									
	Progress for pupils with SEND from KS1 to KS2 is in line with national expectations	Annual	Reading: -1.0% Writing: -2.6% Maths: -0.5%	Available Q4	Reading -1.2 Writing - 2.3 Maths -0.6	~	~	Reading: -1.9 Writing: -3.0 Maths: -1.9 (all Schools)	Janine Walker (Dan Skurok)
	Progress for pupils with SEND From KS2 to KS4 is in line with national expectations	Annual	Overall: -0.85% English: -0.85% Maths: -0.78%	Available Q4	Overall -0.94 English - 1.01 Maths -0.84	~	~	Overall: -0.73 English: -0.77 Maths: -0.52 (all schools)	Janine Walker (Dan Skurok)
	GAP between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving the National Standard at Key Stage 2	Annual	Non-PP: 83.0% PP: 70.0% Gap: 13.0% (AY 2014/15)	Available Q4	RWM Non-PP: 48.6% PP: 40.8% Gap: 7.8% (AY 2015/2016)	~	~	RWM: Non PP: 53.2% PP: 38.6% Gap: 14.6% (AY 2015/2016)	Nick Lee
	Gap between pupils receiving the Pupil Premium (disadvantaged) and their peers in their Progress 8 score at Key Stage 4	Annual	Overall: -0.63% English: -0.63% Maths: -0.62%	Available Q4	Non PP: Overall: -0.35. English: -0.39. Maths: - 0.33. PP: Overall: -0.63. English: -0.62. Maths: - 0.63. Overall Gap: 0.23. English Gap: 0.23. Maths Gap: 0.30.	~	~	Non PP: Overall: -0.08. English: -0.09. Maths: -0.06. PP: Overall: -0.49. English: - 0.45. Maths: -0.41. Overall Gap: 0.37. English: 0.36. Maths: -0.35. (all schools).	Nick Lee (Dan Skurok)
	% of Children in Care achieving the Expected Standard in Key Stage 2, for Reading, Writing and Maths combined (change in curriculum since 2014/15, figures are not comparable)	Annual	50.0% (2014/15)		28.0%	~	~	25.0% (2016/17)	Sara Fielding (Dan Skurok)
	Progress 8 score for Children in Care (higher value = better score)	Annual	~	Available Q4	-1.30	~	~	-1.14 (2016/17)	Sara Fielding (Dan Skurok)
4. Empowering families to be strong and achieve economic wellbeing									
4a. Parents feel confident and equipped to address family issues									
	Number of Priority Families supported (in Phase 2) <i>Cumulative total shown</i>	Quarterly	898	1442	1989	876 (Q2) 1750 (Q4)	~	~	Tajinder Madahar (Jon Hill)
	Number of families successfully turned around through the Priorities Families Programme <i>Cumulative total shown</i>	Quarterly	111	260	675	374 (Q2) 746 (Q4)			Tajinder Madahar (Jon Hill)
4b. Parents are supported into education, employment or training									
	The proportion of children living in poverty (defined as households dependent on out-of-work benefits) (Nottingham Plan target)	Annual	30.4% (2014/15)	2015/16 available May 2017	Released in June 2017	~	26.0% (2014/15)	17.9% (2014/15)	Geoff Oxendale